Budget

Category			
Property Tax Revnue	1,792	1,792	1,605
Sales Tax Revenue	-	-	-
Cemetery Income	100	100	-
Donations	-	-	-
Other Operating Revenue	-	-	-
	1,892	**1,892**	**1,605**
Investment Income	-	-	-
Other Revenue	-	-	-
Capital Contributions	-	-	-
	-	-	-
	1,892	**1,892**	**1,605**

	2024 Actuals	2024 Final Amended Budget (If Applicable)	2025 Adopted Budget
Category			
Personnel Expenses	-	-	-
Supplies and Materials	190	190	
Professional Services	400	400	400
Repairs and maintenance	675	675	939
Utilities	-	-	-
Insurance	266	266	266
Other Operating	57	57	
	1,588	**1,588**	**1,605**
Other Expenditures	-	-	-
Capital Outlay	-	-	-
Debt Service	-	-	-
	-	-	-
	1,588	**1,588**	**1,605**